

Kim
Russon/STAFF/SHROPSHI
RE-CC
24/11/2009 11:54

To Mathew Mead/ENV/SHROPSHIRE-CC@SHROPSHIRE-CC
cc
bcc
Subject Fw: WEB [WEBFORM] Community Working - Local Joint
Committee Application online

Kim Russon
Support Assistant - Community Working
Shropshire Council
01743 253077
www.shropshire.gov.uk

----- Forwarded by Kim Russon/STAFF/SHROPSHIRE-CC on 24/11/2009 11:56 -----



customerfirst_autogen@shr
opshire-cc.gov.uk
23/11/2009 15:52

To communityworking@shropshire.gov.uk
cc
Subject WEB [WEBFORM] Community Working - Local Joint
Committee Application online

Community Working - Local Joint Committee Application online

Introduction

This form has been submitted from the website regarding a Local Joint Committee Application. Please see below for further details.

Applicant Details

Name of organisation or group: **Great Ness and Little Ness Parish Council**
Type of organisation: **Parish Council**
Name of key contact: **Penny O'Hagan**
Contact Address:

Work phone:

Home phone:

Mobile:

Fax:

Email:

Preferred method of contact: **Postal address**

Registered Charity/Co number:

VAT number:

The Local Joint Committee they are applying to: **Loton and Tern**

Project Details

Project title: Nesscliffe Playing Fields Changing Room Project
Location of project activity: Nesscliffe Playing fields
Project start Date: 01/02/2010

Completion Date:

Project description: To supply the portacabin on Nesscliffe playing fields with electricity and a water and sewage connection so that it can be used as a changing room and community facility throughout the year. The Parish Council Playing Field Committee have over a number of years fundraised to provide brick built changing rooms for the parish on the site of the current portacabin. However it has been decided that as the cost of building a new pavilion changing rooms is so high it would be better in the short term to use the funds raised to refurbish the existing portacabin. The Parish Council obtained a grant in 2008 to refurbish the inside of the portacabin so that it can also be used as a meeting place for young and old. The grant provided a disabled access ramp and allowed the committee to paint the inside and outside of the cabin and install tables, curtains and chairs so that the area could be used by young people in the summer. The next phase of this project is to try and obtain funding to install an electrical connection and a water/ sewage connection to the building. This will mean that the building can be used year round and not just in the summer months. It is also hoped that once the building has water and electricity the older people in the community will be encouraged to meet in the portacabin, as the village hall, whilst a fantastic resource for the community is very large and expensive to heat for smaller groups. This building will be able to provide an alternative smaller meeting place. It is also of benefit that the portacabin is located just off The Crescent which is the main centre of population in Nesscliffe. In addition to this the playing field committee would like to restart hosting fun days on the playing field during the summer. In recent years these fun days and community events have ceased to be run because the cost of hiring a portable toilet proved prohibitive.

Need and demand: The Parish Plan for Great Ness and Little Ness Parish Council found that the playing field is an important part of the parish and it has always been a long term aim of the Parish Council to build proper changing facilities on the playing field that can be used by teams using the playing field. Currently the field is used regularly by a rounders team who require somewhere to change and host away teams. The rounders team support the work of the Parish Council on this project. In addition to this the Youth Club would like to be able to run more meetings from the portacabin during the Summer months so that they can make the most of the facilities on offer on the playing field.

Added value: The Playing Field Committee are committed to the enhancement of Nesscliffe playing field. They have recently installed a BMX track for the young people and this work was carried out by local volunteers using a design created by the young people in the community. They have also applied for a playbuilder grant to create an area of hardstanding on the playing field for young people to play ball games on during the winter months which was unfortunately unsuccessful. As mentioned the rounders team regularly plays on the field in the summer months and this team has proved so popular that they are in the process of creating a youth team. In addition to this the playing field has a full size football pitch and whilst a team no longer plays in the pitch regularly it is used throughout the year for charity matches. This project will be part of a long term project to provide a permanent building on the playing field that can act as a changing room and community facility. The playing field committee will continue to hold community fundraising events to finance the additional work that cannot be funded by the local joint committee.

Financial Details - Project Costs

Item Description: Electrical connection

Amount: 2500.00

Item Description: Water connection

Amount: **2500.00**
Item Description: **Sewage Connection**
Amount: **2500.00**

Financial Details - Project Funding

Item Description: **Electrical conection**
Amount: **2500.00**
Status of funding: **Applied for**
If other, then please specify:
Item Description: **Water connection**
Amount: **2500.00**
Status of funding: **Secured**
If other, then please specify:
Item Description: **Sewage connection**
Amount: **2500.00**
Status of funding: **Secured**
If other, then please specify:

Financial Details - Project Total

Total Project Costs: **7500.00**
Total Project Funding: **7500.00**
Amount requested from LJC: **2500.00**

Transaction Reference: **698410**



"Penny O'Hagan"

04/01/2010 19:30


To <Mathew.Mead@shropshire.gov.uk>

cc

bcc

Subject RE: Nesscliffe Playing Fields project

History:

 This message has been replied to.

Hi Matthew

Sorry for taking a while to answer your questions

The estimates are from Scottish Power direct, I had a site meeting with their representative and he gave me a rough figure which is far more than the amount we are looking for from the grant. This figure was around £3000 and is only for the work to put in a connection 100m from the porta cabin. The Parish Council would have to fund the trench digging to the connection point and the connection into the cabin itself. We are unable to ask any other contractor to quote as SP have to carry out the work themselves. I will try and chase up the verbal quote given to me at the site meeting prior to the meeting on the 20th

We have contingency funds in place to cover any additional costs up to a point and if costs were to spiral it would mean that funds we have allocated from fundraising for a water connection in the portacabin will have to be diverted to the electricity connection.

The timescale for the work would be down to 2 things - how quickly SP can put in the connection and if Severnside housing allow us to place a trench containing the electrical connection down the back of their garages (I will hopefully have permission in place for this work soon.)

I will hopefully be able to clarify some of the vague points in this email soon.

Best wishes

Penny

From: Mathew.Mead@shropshire.gov.uk [mailto:Mathew.Mead@shropshire.gov.uk]

Sent: 17 December 2009 16:31

To:

Subject: Nesscliffe Playing Fields project

Hi Penny

The Loton and Tern LJC committee met last night to have an initial review of the funding applications that have come into us.

The Committee were broadly in favour of your application for the services to be put in place as part of the Nesscliffe Playing Fields Changing Room project, however they did request a few more details on where the estimates for the work had come from and how accurate they might be.

Normally the Committee ask for 3 quotes for any project they support, but as you mentioned on the phone the work involved in your project is quite specialist and the utility companies are difficult to pin down to a price. Are you able to send me any letters/quotes that you have received explaining how you came to the estimated costs for the work? Some committee members have a slight concern that once the work was commissioned the costs could rise and extra funding would be needed before the work could be completed. If you are able to provide some details about how the costs were established that would help the committee make their decision?

Also the Committee wondered how long the work might take to complete. If the Committee were to give the funding on 20th January is the project able to start almost immediately or a few weeks after, or will there be some time before the work could be completed.

The recommendation of the lead officer will be that your application is supported at our meeting on 20th January, but this decision will be subject to a vote on the night and if they can be given the additional information highlighted above this will help the Committee make their decision.

Regards

Mathew

Mathew Mead
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